

# DEWEYVILLE ISD

2015-2016 BUDGET SUMMARY BY FUND

## DEWEYVILLE ISD

### 2015-2016 BUDGETS

Summary of Revenues and Appropriations by Fund

#### General Fund - Approved by the Local Board of Trustees

Fund	Description	Estimated Revenue	Appropriations	Projected change in fund balance
199	General Fund	6,424,138	6,666,362	(242,224)
199	Transfer out to food service	0	0	0
240	Food Service	313,015	321,389	(8,374)
599	Debt Service (Interest & Sinking)	1,133,485	1,133,485	0
Total General Fund		7,870,638	8,121,236	(250,598)

#### Special Revenue Funds - Approved by the Granting Agency.

211	Title I	119,570	119,570	Approved
224	IDEA-B Formula	139,324	139,324	Approved
225	IDEA-B Preschool	5,832	5,832	Approved
255	Title II, Part A - TPTR	24,108	24,108	Approved
270	Rural and Low Income	24,606	24,606	Approved
410	Instructional Materials Allotment	128,634	128,634	Approved
Total Special Revenue Funds		442,074	442,074	0

Total all funds	8,312,712	8,563,310	(250,598)
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Voted on by the Board of Trustees on August 26, 2015 as follows:




For	<input checked="" type="checkbox"/>	Against
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T. J. Hardin, President




For	<input type="checkbox"/>	Against
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Douglas Clark, Vice President



For	<input checked="" type="checkbox"/>	Against
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Sandra Blakeney, Secretary



For	<input checked="" type="checkbox"/>	Against
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Gary Brinson



For	<input checked="" type="checkbox"/>	Against
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Kenny Willis



For	<input type="checkbox"/>	Against
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Jimmy Lavergne



For	<input checked="" type="checkbox"/>	Against
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Rodney Whitfield