Budget Summary Report for DEWEYVILLE ISD

	2023 - 2024 Actual Budget				2024 - 2025 "Pr	Proposed" Budget	
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$3,433,236	\$7,076	11	Instruction	\$3,566,997	\$7,486
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$82,017	\$169	12	Services	\$108,875	\$229
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$34,935	\$72	13	Development	\$34,935	\$73
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$3,550,188	\$7,317		Total:	\$3,710,807	\$7,788
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0		21	Leadership	\$94,977	
23	School Leadership	\$419,453	\$865	23	School Leadership	\$381,911	\$802
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$209,274	\$431	31	Evaluation	\$237,518	\$499
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$97,122		33	Health Services	\$85,530	
	Co-curricular/ Extra-	VO1 ,122	\$200		Co-curricular/ Extra-	\$00,000	
36	curricular Activities	\$422,156	\$870	36	curricular Activities	\$412,532	\$866
	Total	\$1,148,005	\$2,366		Total	\$1,212,468	\$2,545
							\$0
Central				Central			
Administration	General			Administration	General		\$0
44		\$500.045	¢4.000	44		¢570.074	64.004
41	Administration	\$586,015	<mark>\$1,208</mark>	41	Administration	\$573,671	\$1,204

	Expenditures to					Expenditures to		
	publish all statutorily					publish all statutorily		
41	required public notices in the				41	required public notices in the		
Publish	newspaper by the				Publish	newspaper by the		
Required	school district or their				Required	school district or their		
Notices	representatives.	\$3,000	\$6		Notices	representatives.	\$3,000	\$6
	Expenditures for							
	"directly or indirectly					Expenditures for		
	influencing or					"directly or indirectly		
	attempy to influence					influencing or attempy		
	the outcome of					to influence the		
	legislation or					outcome of legislation		
	administrative action					or administrative		
	as those terms are					action as those terms		
	defined in Section					are defined in Section		
41	305.002, Government				41	305.002, Government		
Lobbying	Code."	\$300	\$1		Lobbying	Code."	\$300	\$1
	Total:	\$589,315	\$1,215	_		Total:	\$576,971	\$1,211
District		<i>\</i>			District		<i>\\</i>	ψι,2ιι
Operations					Operations			
	Plant Maintenance &					Plant Maintenance &		
51	Operations	\$1,139,113	\$2,348		51	Operations	\$1,108,144	\$2,326
	Security and	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>,,,,,,</i>			Security and	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+_;
52	Monitoring	\$23,587	\$49		52	Monitoring	\$23,419	\$49
53	Data Processing	\$112,547	\$232		53	Data Processing	\$143,147	\$300
	Student	. ,				Student		· ·
34	Transportation	\$293,136	\$604		34	Transportation	\$257,347	\$540
35	Food Services	\$414,588			35	Food Services	\$511,014	
	Total:	\$1,982,971	\$4,087			Total:	\$2,043,071	\$4,288
Debt Service					Debt Service			
71	Debt Service	\$974,900	\$2,009		71	Debt Service	\$972,300	\$2,041
		ə974,900	\$2,009		/1	Dept Service	ə972,300	φ ∠,041
Other					Other			
61	Community Service	\$0	\$0		61	Community Service	\$0	\$0
	Facilities Acquisition					Facilities Acquisition		
81	and Construction	\$0	\$0		81	and Construction	\$0	\$0

	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$0
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$0
	Payments to Fiscal Agents for Shared				Payments to Fiscal Agents for Shared		
93	Service Arrangements	\$0	\$0	93	Service Arrangements	\$0	\$0
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$0
	Inter-government charges not Defined				Inter-government charges not Defined		
99	in Other codes	\$367,298	\$757	99	in Other codes	\$367,298	\$771
	Total:	\$367,298	\$757		Total:	\$367,298	\$771