

	<b>Adopted Budget for</b>	<b>DEWEYVILLE ISD</b>		
	<b>Date Adopted by Board:</b>	<b>August 30, 2021</b>		
<b>Revenue:</b>				
5700	Local and Intermediate Sources	\$6,095,936		
5800	State Program Revenues	\$1,268,726		
5900	Federal Revenue (Not required to be adopted in budget)	\$305,358		
	<b>Total Revenues</b>	<b>\$7,670,020</b>		
<b>Expenditures:</b>				
11	Instruction	\$3,298,723		
12	Instructional Resources, Media Services	\$98,629		
13	Curriculum Development & Staff Development	\$19,350		
21	Instructional Leadership	\$0		
23	School Leadership	\$379,013		
31	Guidance & Counseling, Evaluation	\$80,373		
32	Social Work Services	\$0		
33	Health Services	\$8,765		
34	Student Transportation	\$323,398		
35	Food Services	\$286,358		
36	Co-curricular/ Extra-curricular Activities	\$383,237		
41	General Administration	\$347,096		
* 41	Statutorily Required Public Notice - Required Postings	\$3,000		
**41	Statutorily Required Public Notice - Lobbying	\$100		
51	Plant Maintenance & Operations	\$944,972		
52	Security and Monitoring	\$26,858		
53	Data Processing	\$64,542		
61	Community Service	\$0		
71	Debt Service	\$970,588		
81	Facilities Acquisition and Construction	\$22,793		
91	Contracted Instructional Services Between Public schools	\$42,413		

	Incremental Cost Associated with Chapter 41 School Districts	\$0		
92	Districts	\$0		
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0		
94	Payments to Other Schools	\$0		
95	Payments to Juvenile Justice AEP	\$0		
96	Payments to Charter Schools	\$0		
97	Payments to TIF	\$0		
99	Inter-government charges not Defined in Other codes	\$369,812		
	Total Adopted Expenditure Budget	\$7,670,020		
	Difference in Revenue/Expenditures	\$0		
* New Expenditure Code (Function Code 41) for all statutorily required public notices				
During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.				
** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.				
During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."				